

RESOLUTION  
REVISED "701" COMPREHENSIVE  
PLANNING WORK PROGRAM

#240

WHEREAS: the Nassau County Board of Commissioners made application to the State of Florida, Department of Community Affairs for a "701" Comprehensive Planning Assistance grant for FY 75/76, and

WHEREAS: the State of Florida, Department of Community Affairs, approved said "701" Planning Assistance Application for FY 75/76 in the amount of \$15,000.00 (\$10,000.00 federal funding and \$5,000.00 local funding) based upon a tentative work program submitted as a part of the application, and

WHEREAS: the Jacksonville Area Planning Board has, based upon identified needs, prepared a revised work program which more clearly meets the needs as identified by Nassau County, and

WHEREAS: the Nassau County Board of Commissioners concurs in the revised Comprehensive Planning and Management Program which is attached and made a part of this resolution,

NOW THEREFORE BE IT RESOLVED: the Nassau County Board of Commissioners requests the State of Florida, Department of Community Affairs to approve said revised work program for their FY 75/76 Comprehensive Planning and Management program which is funded in part (\$10,000.00) by the State of Florida thru a federal "701" Comprehensive Planning Assistance grant.

NASSAU COUNTY BOARD OF COMMISSIONERS

BY John F. Armstrong Jr.  
Chairman

Adopted December 9, 1975  
Date



AGREEMENT

PLANNING ASSISTANCE - FY 75/76

THIS AGREEMENT, made and executed this 9th day of October, 1975 by and between the Jacksonville Area Planning Board, party of the first part and the Nassau County Board of County Commissioners, the governing body of Nassau County, a Political Subdivision of the State of Florida, party of the second part.

WHEREAS, the party of the first part submitted to the party of the second part a proposal to undertake a comprehensive planning program with federal financial assistance provided under Section "701" of the Housing Act of 1954, as amended, and,

WHEREAS, the party of the second part through appropriate resolutions has agreed to participate financially in such a program which will be of benefit to all residents of Nassau County, and,

WHEREAS, party of the first part is to serve as the "consultant" to the party of the second part in performing the work described in Attachment "A" which is made a part of this agreement for and in consideration of the sum of \$ 3,510.00 dollars during FY 75/76.

NOW THEREFORE, BE IT RESOLVED, in consideration of the foregoing proposal of the party of the first part, Nassau County agrees to accept such proposal and the party of the first part agrees to perform the services outlined therein,

BE IT FURTHER RESOLVED, that Nassau County agrees to reimburse the party of the first part for work performed under the terms of this agreement upon receipt of proper invoices; in no event, however, shall the obligation of the party of the second part exceed \$3,510.00dollars.

IN WITNESS WHEREOF, the parties have caused these present to be executed on the 9th day of October, 1975.

JACKSONVILLE AREA PLANNING BOARD - PARTY OF THE FIRST PART

By *James E. Kuder*  
Chairman

By *Edward Baker*  
Executive Director

COUNTY - PARTY OF THE SECOND PART

By \_\_\_\_\_  
Chairman

By \_\_\_\_\_  
Clerk

## 100.0 SOCIAL AND ECONOMIC FACTORS

## Issues, Problems and Opportunities

Some of the major issues which pertain to Social Factors and the Economy of the region have to do with:

- \*Development of realistic population projections to be used as the basis for comprehensive planning activities.
- \*Implications of changing family size and composition for future planning.
- \*Methods of increasing higher paying industrial employment opportunities as well as reducing under employment.
- \*Maintaining a balance between industrial development and environmental preservation.
- \*Possible establishment of a limit to growth in the region.

These issues are reflected in such problems as: a high percentage of low income families; difficult migration trend interpretation; a lack of current census data; inadequate educational backgrounds; intra-city migration patterns; inadequate industrial sites; harbor sitting problems; inadequate regional economic development planning dealing with inflation and energy problems.

The opportunities for improvement or problem solution are related to; improved demographic analysis techniques; expanded educational programs coordinated with vocational opportunities and promotion of new economic development within the region.

## Goal

To maximize social and economic opportunities in conjunction with programs for balanced city and regional growth and development.

## 1.2.1 REGIONAL SOCIAL FACTORS

### Objective

The objective of this program is to study the social characteristics of the region's population which will form the basis for all planning and programming for the orderly growth and development of the region.

### Work Elements

#### Regional Population Characteristics Analysis

Major elements to be studied will include the population size, distribution and characteristics for each of the six counties of the region. The population characteristics will include age, sex, race, household size, income and education. Past growth trends will be analyzed and causal factors responsible for these trends will be identified. Validity of these factors and past trends for future growth will be examined.

Based on the above, preliminary projections for future population growth for each county to year 2000 will be made with intermediate projections at five-year increments for 1980, 1985, 1990 and 1995.

Until 1973, except Duval, no other county in the region was included in any SMSA. Accordingly, no census tracts have been established in Nassau, Baker, Clay, St. Johns and Flagler counties. The data, therefore, will be programmed for computer storage, processing and mapping. All the work related to population analysis and projection will be conducted by the staff of the JAPB. Services of the Data Processing Division of the City of Jacksonville will be utilized for computer programming. 500 copies of a brief report giving the information for each county will be published.

#### Estimated Manpower and Cost FY 75-76

##### Manpower (Man Months)

|            |              |
|------------|--------------|
| Staff      | 23.67        |
| Consultant | -0-          |
| Total      | <u>23.67</u> |

##### Source of Funds

|               |                  |
|---------------|------------------|
| Federal "701" | \$ 25,693        |
| Federal Other | -0-              |
| State         | -0-              |
| Local         | <u>12,847</u>    |
| Total         | <u>\$ 38,540</u> |

## 100.2 REGIONAL ECONOMIC FACTORS

### Objective

The purpose of this program is to identify and analyze the basic economic structure and development base of the region.

### Work Elements

#### Regional Economic Factors Analysis

The study will include an inventory of the existing employment establishments in the region by location, size and type. Past growth of each major establishment will be studied as well as their future potential role in the region's economy.

The program will also include an inventory of existing transportation facilities and utilities and the plans, if any, for future provision of those facilities. Any constraints or opportunities created by natural resources and human factors will be investigated to determine the economic growth potential of the area.

Every effort will be made to utilize secondary sources such as published reports from the Florida Department of Commerce, U. S. Bureau of Census, private consultants and other public/private sources. However, because of the predominantly rural characteristics of five of the six counties in the region, it is felt some field work will be necessary to collect the required data.

The data will be identified by location and existing or proposed census tracts, and reported by county. Three hundred copies of the final report will be printed.

| Estimated Manpower and Cost | FY 75-76         |
|-----------------------------|------------------|
| Manpower (Man Months)       | 16.24            |
| Staff                       | 16.24            |
| Consultant                  | -0-              |
| Total                       | <u>16.24</u>     |
| Source of Funds             |                  |
| Federal "701"               | \$ 17,627        |
| Federal Other               | -0-              |
| State                       | -0-              |
| Local                       | 8,813            |
| Total                       | <u>\$ 26,440</u> |

## 100.3 REGIONAL EMPLOYMENT FACTORS

### Objective

The objective of this program is to determine the existing economic conditions of the region's population and project

200.1 HOUSING

Objective

To project future housing needs and to guide development to meet demands of all sectors of the regional population in locations which are in conformity with local and regional comprehensive plans.

Work Element

The purpose of this program is to study the provision and condition of housing in each of the counties in the region. The regional housing plan will be a multi-year program. The first phase of the program proposed for 1975-76, will include conducting an inventory of the existing residential structures which will include single family homes, apartments, condominiums, mobile homes, modular homes and any other permanent or temporary structures used as living quarters. The inventory will contain information pertaining to location, type, size, age and tenure of structures and the number of units in each building. Where possible, data related to type of construction and plumbing facilities will also be obtained. It is not intended to conduct an extensive field survey at this stage. As far as possible, the information will be obtained through utility records, building permits, property appraiser's files and other similar sources.

The information will be compiled by location, enumeration district and county in a report which will include geophysical illustration of the data on local maps. Three hundred copies of the report will be printed.

Estimated Manpower and Costs

|                       |              |
|-----------------------|--------------|
| Manpower (man months) | FY 75-76     |
| Staff                 | 22.96        |
| Consultant            | 0            |
| Total                 | <u>22.96</u> |

|                 |                  |
|-----------------|------------------|
| Source of Funds |                  |
| Federal "701"   | \$ 24,927        |
| Federal other   | 0                |
| Local           | <u>12,463</u>    |
| Total           | <u>\$ 37,390</u> |



future growth in employment in each of the counties in the region.

#### Work Elements

The program will include a study of the past data relating to employment by location, category and income per employee. Historic trends in employment will be analyzed by county. Validity of these trends at present and in the future will be evaluated.

Based on the analysis and evaluation of these trends, current estimates of employment in each county will be prepared and future employment projected to year 2000 with intermediate projections at five year increments for 1980, 1985, 1990, and 1995. The data will be programmed for computer storage, processing and mapping for constant and convenient update as well as easy availability for all public and private use.

All the work pertaining to inventory analysis and protection of employment will be done by the staff of the JAPB.

For data processing needs, services of the Data Processing Division of the City of Jacksonville will be utilized.

500 copies of the report will be printed which will include detailed information relating to employment for each county in the region.

#### Estimated Manpower and Cost            FY 75-76

##### Manpower (Man Months)

|            |              |
|------------|--------------|
| Staff      | 16.47        |
| Consultant | -0-          |
| Total      | <u>16.47</u> |

##### Source of Funds

|               |               |
|---------------|---------------|
| Federal "701" | \$ 17,880     |
| Federal other | -0-           |
| State         | -0-           |
| Local         | 8,940         |
| Total         | <u>26,820</u> |



600.6 REGIONAL BASE MAPPING

Objective

Develop a series of base maps for the region to be used for future planning purposes.

Work Element

As a part of the regional planning program, a complete set of base maps will be prepared. At present two of six counties in the region (Duval and Nassau) have 5,000 scale base maps. Base maps will be prepared for the four remaining counties - St. Johns, Clay, Flagler and Baker - at 5,000 scale. Features to be included on the maps are local and major throughfares, waterways, swamps, railroads, major public facilities, section and township lines, and municipal and county boundaries.

Two composite regional base maps shall be prepared for the entire six county region at approximately 10,000 scale. One shall include the detail contained on the 5,000 scale base maps. The other shall be a less detailed outline type map.

Estimated Manpower and Cost

| Manpower (man months) | FY 75-76    |
|-----------------------|-------------|
| Staff                 | 6.38        |
| Consultant            | -0-         |
| Total                 | <u>6.38</u> |

| Source of Funds |                  |
|-----------------|------------------|
| Federal "701"   | \$6,927          |
| Federal other   | -0-              |
| State           | -0-              |
| Local           | <u>3,463</u>     |
| Total           | <u>\$ 10,390</u> |

700.1 REGIONAL PLANNING SERVICES

Objective

To provide professional and technical services to local government within the SMSA outside the City of Jacksonville.

Work Element

Assistance will be provided in the development of work programs, and in providing information, advisory purposes for contiguous counties and communities.

Estimated Manpower and Cost

|                       |    |             |
|-----------------------|----|-------------|
| Manpower (man months) | FY | 75-76       |
| Staff                 |    | 6.59        |
| Consultant            |    | -0-         |
| Total                 |    | <u>6.59</u> |

|                 |    |               |
|-----------------|----|---------------|
| Source of Funds |    |               |
| Federal "701"   | \$ | 7,160         |
| Federal other   |    | -0-           |
| State           |    | -0-           |
| Local           |    | 3,580         |
| Total           |    | <u>10,740</u> |



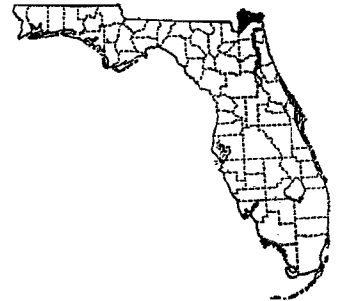
D. O. OXLEY

OFFICE OF  
CLERK OF THE CIRCUIT COURT  
CLERK OF THE COUNTY COURT

AUDITOR AND RECORDER

NASSAU COUNTY

P. O. BOX 456  
FERNANDINA BEACH, FLORIDA 32034  
PHONE 261-6127



June 25, 1976

Board of County Commissioners  
Nassau County  
Post Office Box 456  
Fernandina Beach, Florida 32034

Gentlemen:

Please accept the following request for the transfer of funds within the 1975-76 Budget:

GENERAL FUND

|       |   |            |
|-------|---|------------|
| From: | Acct. #2101402 CCC Equipment              | \$2,000.00 |
| To:   | Acct. #2102328 CCC Travel Expense         | 500.00     |
|       | Acct. #2102335 CCC Communications Expense | 1,500.00   |

Thank you.

Yours very truly,

*D. O. Oxley*  
D. O. Oxley